

Treasurers Report AGM 2020

Income

No income from Competitions this year as all were cancelled.

Membership Subscriptions, Affiliation fees up to the end of the financial year amounted to £17,994 this is less than 2018, the CGU collect Subs etc on our behalf and to date 3 Clubs are in arrears, these Clubs are being chased.

We have received an Income from County Cards of £513 relating to 2019, this is the last time we will receive these money as the cards are now free. In last years' report I did propose that we to increase our Affiliation fee from £9.50 to £10 to compensate and also bring us in line with the CGU, the committee have discussed this and have felt in view of the present situation (Covid19) we would keep it the same and review next year.

We only held one Raffle last year at the AGM which was very well supported.

Expenditure

Team expenses relate to County 2nd Team match last October and County Captains' expenses for attending out of County meetings, 4 dozen Balls were purchased at a cost of £410.40 these have been transferred into Stock held.

Junior expenses this year - £2000 towards the development of the junior section in Cornwall Golf which will be held over until 2021 as it has not been possible to hold any training and £36.38 for new Caps.

Surplus At the end of the day you will see that we have a surplus of £12726.00

What a strange year we have had, lots of entries at the beginning of the year all of which had to be refunded, it was good to speak to a lot of the ladies on the phone when I collating bank details during the first lockdown.

I did get most of the outstanding County Vouchers out of the "Pro shops" after a lot of chasing. This year the delegates decided we would only use the Vouchers for the Club qualifying competitions, so we did not have had a problem with them.

Mo Hammond,

CLCGA Treasurer 16.11.2020